

Indoor Leisure Scale of Charges 2012/13

Activity Prices

	01/04/11 - 31/03/12				01/04/12 - 31/03/13		
	Full Price	student/16 and under discount	Over 60 discount	Means Tested Benefit discount	Full Price	Concession Discount	Over 60 discount (before 11am)
Badminton per person (60 mins minimum)	£4.10	£1.90	Free / £1.15	£1.30	£4.00	£2.00	£0.00
Bowls per person (30 mins minimum)	£2.10	£1.05	Free / £1.15	£1.05	£4.00	£2.00	£0.00
Classes - Council run	£6.00	£3.50	Free / £1.15	£1.30	£5.00	£2.00	£0.00
Climbing	£6.00	£3.50	Free / £1.15	£1.30	£4.00	£2.00	£0.00
Climbing courses (per lesson 30mins)	£3.40	£2.85	Not available	£1.15	£5.00	£2.50	Not available
Climbing registration fee	£5.25	£5.25	£5.25	£5.25	Remove		
Family Activity Session	Not available				£6.00	Not available	
Fitness Suite	£6.00	£3.05	Free / £1.15	£1.30	£5.00	£2.00	£0.00
Handball per person (60 mins minimum)	£4.10	£1.90	Free / £1.15	£1.30	£4.00	£2.00	£0.00
Holiday Scheme weekly	Not available	£23.60	Not available	£13.10	Not available	£20.00	Not available
Holiday Scheme daily		£5.80		£3.15		£6.00	
Holiday Sports Camp weekly		£15.75		£7.90		£12.00	
Holiday Sports Camp Ozone weekly		£63.00		£26.25		£65.00	
Holiday Sports Camp Ozone daily		£15.75		£6.30		£15.00	
Laser Zone	£4.80	£4.80	£4.80	£4.80	£4.00	Not available	
Laser zone – sole use	Not available				£80.00		
Playroom/crèche per child	Not available	£1.60	Not available	£0.55	£2.00	£1.00	
Personal Training (30 mins minimum)	£13.15	£13.15	£13.15	£13.15	£12.50	Not available	
Racquetball per person (60 mins minimum)*	£4.10	£1.90	Free / £1.15	£1.30	£4.00	£2.00	£0.00
Sauna/Steam. Andersonstown,	£4.10	£1.90	Free / £1.15	£1.30	Remove		

Whiterock, Ballysillan, GWC								
Sauna/Steam/Spa. All other centres*	£5.25	£3.05	Free / £1.15	£1.30	£3.00	£1.50	£0.00	
Showering/Changing	£2.85	£1.05	Free / £1.15	£1.32	£2.00	£1.00	£0.00	
Soft play (60mins)	Not available	£3.80	Not available		£3.00	£3.00	Not available	
Squash per person (60 mins minimum)	£4.10	£1.90	Free / £1.15	£1.30	£4.00	£2.00	£0.00	
Swimming*	£4.10	£1.90	Free / £1.15	£1.30	£3.00	£1.50	£0.00	
Swimming - Family Sessions	£5.80	Not available			Remove	Not available		
Swim - Make a Splash scheme	£5.15	£4.10	£3.15	£2.30	£5.00	£4.00	£4.00	
Swim - juvenile group per person (10 or more)	Not available	£1.50	Not available			Remove	Not available	
Table Tennis per person (30 mins)*	£2.95	£1.25	Free / £1.15	£1.15	£4.00	£2.00	£0.00	
Tanning booth	£10.50	Not available			£10.00	Not available		
Tennis per person (30 mins)*	£4.10	£1.90	£1.40	£1.40	£4.00	£2.00	Not available	
Tennis schools outreach programme per child	Not available	£1.50	Not available			Remove		
Tennis - Schools Outreach – banded 10 or less		Not available	Not available	Not available	£15.00	Not available		
Tennis - Schools Outreach – banded 11 to 20 (max per session is 20)					£30.00			
Tennis Courses 5 per class (per lesson 30 minutes)	£4.20			£2.30	£4.50	£2.25		
Tennis Courses 8 per class (per lesson 30 minutes)	£3.35	£2.85		Not available	£3.50	£1.75		
Trampoline hire (coach must be present)	£16.70	Not available			£17.00	Not available		
School swimming – banded 10 or less	Not available				£15.00			
School swimming – banded 11 to 20 (max per session is 20)	Not available	Not available	Not available	Not available	£30.00	Not available	Not available	
School groups no coach (per activity)		£1.25			Not available	Remove		
School groups with coach (per activity)		£1.50						
Private coaching		Not available			£100.00	£100.00	£100.00	

Private coaching 1-4 clients	£4.20				Remove	Not available	
Private coaching 5+ clients	£2.10						
Weights room Loughside*	£4.00	£1.80	Free / £1.15	£1.30	£4.00	£2.00	£0.00
Wheelchair block booking	Not available	£17.35	Not available		£18.00	Not available	
Centre based swimming club	£2.30	£2.30	£2.30	£2.30	£1.50	Not available	
GP Referral	£60.00	Not available			£60.00	Not available	
Pay as you go members discount	£1.00				Remove		

Membership

Membership Category	01/04/11 - 31/03/12				01/04/12 - 31/03/13	
	Full Price	student/16 and under discount	Over 60 discount	Means Tested Benefit discount	Full Price	Concession Discount
Maximum Boost Direct Debit	32.55	15.75	10.50	10.50	Remove	
Maximum Boost Monthly Cash	37.80	21.00	15.75	15.75		
Big Boost Direct Debit	21.00	12.10	10.50	6.30		
Big Boost Monthly Cash	26.25	17.35	15.75	11.55		
Boost Direct Debit	Not available				25.00	12.00
Boost Monthly Cash					35.00	22.00
Boost Annual					250.00	125.00
Corporate Direct Debit	28.90	Not available			20.00	Not available
Corporate Direct Debit - Off Peak	24.50				Remove	
Off Peak Tennis Monthly Direct Debit	18.50					
Off Peak Tennis Annual	190.00					
Booking only - annual	15.00				20.00	
Elite Performer	Free				Free	
Pay as You Go					Remove	
Replacement Card	5.00	5.00	5.00	5.00	2.00	2.00

Venue/Room Hire

Hire Charges	01/04/11 - 31/03/12		01/04/12 - 31/03/13	
	Full Price	Concession discount	Full Price	Concession discount
Note: Concession discount only applies to under 16's, available Monday - Friday up to 5.00pm				

Professional sport, trade/public exhibitions - per 24 hours (excludes any additional staff costs incurred)				
Main Hall Shankill	£1,470.00	Not available	£1,000.00	Not available
Main Hall Andersonstown, Avoniel and Ballysillan	£1,105.00		£1,000.00	
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£735.00		£500.00	
Main Hall Indoor Tennis Arena	£1,375.00		£1,000.00	
Commercial hire for events/leagues etc - per hour (excludes additional staff costs incurred or seating setup)				
Main Hall Shankill	£135.00	Not available	£140.00	Not available
Main Hall Andersonstown, Avoniel, Ballysillan	£100.00		£105.00	
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£70.00		£75.00	
Main Hall Indoor Tennis Arena	£130.00		£135.00	
Synthetic surface pitch	£110.00		£110.00	
Fairgrounds, outdoor concerts etc, all weather pitch	By negotiation			
Standard Hire				
Main Hall Shankill	£80.00	£53.00	£80.00	£40.00
Main Hall Andersonstown, Avoniel & Ballysillan	£61.00	£40.00	£60.00	£30.00
Main Hall Falls, Loughside, Olympia, Whiterock, GWC	£41.00	£27.00	£30.00	£15.00
Main Hall Tennis Centre	£86.00	Not available	£90.00	£45.00
Minor Hall /craft room	£23.00		Remove	
Other Hire Charges				
Climbing Wall for events (per 60 mins)	£29.00	Not available	£30.00	Not available
Climbing Wall per section for private coaching (per 60mins)	£6.00		£6.50	
Committee Room, Andersonstown, Ballysillan, Loughside, Ozone, Olympia, Whiterock and Shankill	£17.00		£18.00	
Multi –Purpose room – Anderstown, Falls, GWBC and Shankill	£38.00		£25.00	
Fitness Suite	£63.00		£63.00	
Fitness Suite with coach	£75.00		£75.00	
Out of hours for competitions	£52.50		£55.00	

Out of hours for training	£10.50		£10.50	
KidzFit with coach	£36.75		£35.00	
Treatment Room (30mins)	£5.25		£5.00	
Birthday Party 1	£36.75		£40.00	
Birthday Party 2	£47.25		£50.00	
Birthday Party 3	£57.75		£60.00	
Birthday Party - Soft Play at GWBC	Not available		£65.00	
Pool Hire Charges				
25m pool	£51.50	Not available	£52.00	Not available
25m pool per lane	£12.60		£13.00	
Learner pool Andersonstown			£40.00	
Out of hours for competitions	£52.50		£52.50	
Out of hours for training	£10.50		£10.50	
Outdoor Facilities Hire Charges				
Hard porous pitch	£25.20	£12.60	£25.00	£12.50
Hard porous pitch Ozone (non-activity)	£52.50	Not available	£55.00	Not available
Synthetic surface	£73.50	£36.75	£80.00	£40.00
Lights at Loughside per hour	£13.90	Not available	£15.00	Not available
Changing accommodation	£18.50		£18.50	

Notes to scale of charges

Activity Prices

Concession rates apply to those in receipt of an agreed means tested benefit. Eligible benefits will be kept under continual review but, as at April 2012, agreed benefits are:

- Income Support
- Job seekers allowance income based
- Tax credits (accompanied by health charges exemption certificate)
- Housing benefit
- Pension credit
- Training for Success Scheme
- Asylum Seekers

Holiday Schemes

50% discount weekly for Boost annual or monthly paying members:

No discount on daily price.

Membership

New members pay a pro rata fee for first month

Direct Debit Monthly memberships will be renewable at the 1st of each month, regardless of when membership was initiated.

Monthly cash payers - £10 supplement per month

Family membership replaced with family session price

Annual membership based on twelve months for price of ten

Other Notes/Conditions

- Laser zone - Free for Boost annual paying or monthly paying members
- Private Coaching – registration fee £65 for coaches with existing Access NI check and £100 for coaches who do not have an Access NI check.
- Private Coaching – monthly fee paid in advance
- Family Sessions - Price for a family group for a maximum of five people, with no more than two adults.
- Centre Based Swimming Club - 10 or more, charge per person
- Wheelchair Block Booking - block grouping for group (tennis court booking)
- GP Referral - £60 for 12 weeks through Public Health Authority
- Fairgrounds / Outdoor Concerts etc - by negotiation/quotation
- Main Hall Hire and 3G/outdoor pitch - Under 16 charge applies at all times
- Climbing Wall for Events - Minimum hire four hours
- Climbing Wall per Section for private coaching - Minimum hire two sections, 5 + people. Bouldering sections no extra charge
- Out of Hours for competitions - represents one inclusive charge (staff & hire) per hour. Based upon minimum staffing cover cost, priced at one management and one staff member
- Birthday Parties - priced according to package chosen

Delegated Authority

Will be required in order to charge people in relation to new activities associated with sports development, coach education, new initiatives and promotions.